



2004-2005 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

2004 K-12 Fall Enrollment: 253

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$934,041	\$0	\$124,340	\$0
PK Instruction	\$19,488	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,072	\$0	\$65,582	\$0
Administration Services	\$198,110	\$0	\$0	\$0
Transportation Services	\$114,492	\$82,698	\$0	\$0
Other Support Services	\$203,200	\$94,315	(\$4,437)	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$53,901	\$0	\$0
Co-Curricular	\$65,219	\$0	\$0	\$0
Total Expenditures	\$1,634,622	\$230,914	\$185,485	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$530,240	\$174,336	\$114,537	\$0
County	\$37,284	\$0	\$0	\$0
State	\$889,514	\$0	\$41,104	\$0
Federal	\$160,918	\$0	\$56,643	\$0
Total	\$1,617,956	\$174,336	\$212,284	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$123,250	\$111,845
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$138,158	\$125,443

Cost per ADM

General Fund Only	\$6,305
Educational Funds*	\$7,029

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,726
IDEA Part B	\$51,315
Total	\$55,041

2004 Taxable Valuations

Agricultural	\$56,297,942
Owner Occupied	\$15,475,907
Non-Ag Z	\$131,176
Other Non-Ag/Utilities	\$10,620,205
Total	\$82,525,230

State Aid

General Aid	\$843,762
Special Education	\$41,104
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$884,866

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.94
Bond Redemption	\$1.45
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	296.219

Teaching Staff Data

Average Teacher Salary	\$29,385
Experience Adjusted Salary	\$30,316
Avg Years of Experience	14.1
% with Advanced Degrees	7.4%
Certified Instructional Staff	24.5
Classroom Staff	0.0

Ending Fund Balance

General	\$277,481
Capital Outlay	\$120,988
Special Education	\$42,387
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	258
Open Enrolled Students Rec'd	1
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	41.1%
% Special Needs Students	10.9%
Students Transported	170
Student to Staff Ratio	10.5
District Attendance Rate	97.8%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	159.526	161.574
9-12	90.924	94.599
Total	250.450	256.173

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	5
Resource Room	7
Day Program	0
Home/Hospital Program	0
Total	28

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	12
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	28

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	80		81		71		73		77		74		72	
Science	73		76		69		61		63		77		71	
Social Science	79		71		80		68		64		73		66	
Language Arts	60		50		54		65		71		65		59	
Reading	60		66		59		70		57		63		70	
Complete Battery	70		70		68		69		67		71		68	
Number Tested	13	1	20	2	24	1	12	2	22	1	17	0	19	1

American College Test (ACT)

English	20.7
Math	21.2
Reading	21.4
Science	22.0
Composite Score	21.5
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	1	52%		44%		52%		29%		40%		40%	
Grade 9	26	3	76%		73%		76%		76%		85%		88%	

No assessment data are reported when less than ten students were tested.